RGVMPO - FY 2021-2024 TRANSIT TIP REVISIONS - FEB. 2022

PHARR DISTRICT		YOE :	= Year of	Expenditure
General I	Project Information	<u>Funding Information</u>	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,306,806
WII O I Toject "	115B 2021 001	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	326,702
Project Phase:		Fiscal Year Cost:	\$	1,633,508
Brief Project	Harlingen Terminal/Park & Ride 1,306,806			
Description:	local 26,702 and inkind 300,000 as match	Total Project Cost (YOE):	\$	1,633,508
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Desired description & fording	Trans. Deve Credits Awarded		
Action:	Revised description & funding	(Date & Amount):		
General I	Project Information	<u>Funding Information</u>	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	280,283
J		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	280,283
Brief Project	Preventive Maintenance			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	280,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	70,071
Amendment Date &	Revised Funding	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$	150,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	150,000
Brief Project	Capital Involvement Plan			
Description:	Capital Involvement I fall	Total Project Cost (YOE):	\$	150,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	37,500
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2022-004	Federal (FTA) Funds:	\$	431,665
WII O I Toject π	113D-2022-00 4	State Funds from TxDOT:		
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	431,665
Brief Project	Maintenance - Facility			
Description:	Rehab/Renovation	Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	107,916
Amendment Date &	Added Ducient	Trans. Deve Credits Awarded		
Action:	Added Project	(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$	1,500,000
y		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	1,500,000
Project Phase:		Fiscal Year Cost:	\$	3,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	3,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Davised funding	Trans. Deve Credits Awarded		
Action:	Revised funding	(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$	27,452
Wil O Troject "	1135 2023 003	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	27,452
Brief Project	Capital Involvement Plan (Fleet &			•
Description:	Bus Stops)	Total Project Cost (YOE):	\$	27,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	6,863
Amendment Date & Action:	Revised funding	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Droject #	HSD 2022 004	Federal (FTA) Funds:	\$	300,000
MPO Project #	HSB-2023-004	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	300,000
Brief Project	Maintenance - Facility			
Description:	Rehab/Renovation	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	75,000
Amendment Date &	Davised funding	Trans. Deve Credits Awarded		
Action:	Revised funding	(Date & Amount):		
<u>General P</u>	<u>Project Information</u>	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	602,553
Wir O Froject "	110 111 000	State Funds from TxDOT:	\$	-
Apportionment Year:	(2020) 602,553	Other Funds:	\$	108,460
Project Phase:		Fiscal Year Cost:	\$	711,013
Brief Project	Capital/Operations 542,298			
Description:	/Admin. 60,255	Total Project Cost (YOE):	\$	711,013
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Pavisad Project	Trans. Deve Credits Awarded		
Action:	Revised Project	(Date & Amount):		
	roject Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$	2,500,000
ū		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	2,500,000
Project Phase:		Fiscal Year Cost:	\$	5,000,000
Brief Project Description:	Operating (2,500,000 w/lm)	Total Project Cost (YOE):	\$	5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised Project	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duois at #	HCVM-082	Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HC VIVI-082	State Funds from TxDOT:	\$	<u>-</u>
Apportionment Year	2021	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Omanations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Delete Project	Trans. Deve Credits Awarded		
Action:	Defete I Toject	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$	754,922
WII O I Toject #	11C V WI-003	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	754,922
Brief Project	Capital Fleet Replacement w/ STC			
Description:	Capital Freet Replacement w/ STC	Total Project Cost (YOE):	\$	754,922
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	188,731
Amendment Date &	Revised project description &	Trans. Deve Credits Awarded		
Action:	funding	(Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO D	HCVM 004	Federal (FTA) Funds:	\$	699,040
MPO Project #	HCVM-084	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	699,040
Brief Project	C : IFI I I I I I I I I I			
Description:	Capital Fleet Replacement w/ STC	Total Project Cost (YOE):	\$	699,040
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	174,760
Amendment Date &	Revised project description &	Trans. Deve Credits Awarded		
Action:	funding	(Date & Amount):		

General l	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-117	Federal (FTA) Funds:	\$	1,090,823
		State Funds from TxDOT:	\$	_
Apportionment Year	2021	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,090,823
Brief Project	Valley Metro Rehab-Expansion			
Description:	Project			
		Total Project Cost (YOE):	\$	1,090,823
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	272,706
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:	•	(Date & Amount):		
	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-116	Federal (FTA) Funds:	\$	3,565,185
Ü		State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds:	\$	1,016,777
Project Phase:	Edinburg Transit Terminal/Edinburg Park &	Fiscal Year Cost:	\$	4,581,962
Brief Project	Ride (1,500,000w/E-lm)			
Description:	VM Rehab/expansion Proj. (1,000,000 /tdc)	Total Project Cost (YOE):	\$	4,831,962
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	280,852
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:	Added Floject	(Date & Amount):		
General 1	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$	1,090,823
Wil O I Toject "	110 111 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,090,823
Brief Project	San Juan Transit Terminal			
Description:	San Juan Transit Terrinia	Total Project Cost (YOE):	\$	1,090,823
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	272,706
Amendment Date & Action:	Revised project description & funding	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	2,500,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,500,000
Project Phase:		Fiscal Year Cost:	\$	5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Revised project description &	Trans. Deve Credits Awarded		
Action:	funding	(Date & Amount):		
General F	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
MI O I Toject "	11C V IVI-000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Delete Project	Trans. Deve Credits Awarded (Date & Amount):		